

# North Kingstown School District

## 2006-2007 Actual

### District Expenditures by Education Level

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 58,537,478
<b>Total District Enrollment*:</b>	4,484
<b>Total District Per Pupil:</b>	\$ 13,055
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 54,861,452
<b>In-District Enrollment:</b>	4,373
<b>In-District Per Pupil:</b>	\$ 12,545
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 53,888,465
<b>In-District Enrollment:</b>	4,373
<b>Adj. District Per Pupil:</b>	\$ 12,323
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 58,537,478	\$ 21,770,178	\$ 12,942,985	\$ 16,598,894	\$ 0	\$ 0	\$ 7,225,421
% of Total Expenditures:	100.00%	37.19%	22.11%	28.36%	0.00%	0.00%	12.34%
Enrollment:	4484	1,718	1,115	1,540	0	0	111
% of Total Enrollment:	100.00%	38.31%	24.87%	34.34%		0.00%	2.48%
<b>Instruction</b>							
Expenditures:	\$ 30,464,637	12,316,951	8,064,843	10,082,843	0	0	0
% of Total Expenditures:	52.04%	21.04%	13.78%	17.22%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 10,413,745	4,973,026	2,112,978	3,146,071	0	0	181,670
% of Total Expenditures:	17.79%	8.50%	3.61%	5.37%	0.00%	0.00%	0.31%
<b>Operations</b>							
Expenditures:	\$ 9,384,095	3,310,061	2,028,536	2,593,511	0	0	1,451,987
% of Total Expenditures:	16.03%	5.65%	3.47%	4.43%	0.00%	0.00%	2.48%
<b>Other Commitments</b>							
Expenditures:	\$ 4,649,013	0	0	0	0	0	4,649,013
% of Total Expenditures:	7.94%	0.00%	0.00%	0.00%	0.00%	0.00%	7.94%
<b>Leadership</b>							
Expenditures:	\$ 3,625,988	1,170,140	736,628	776,469	0	0	942,751
% of Total Expenditures:	6.19%	2.00%	1.26%	1.33%	0.00%	0.00%	1.61%